

SUMMARY

The Community Planning Partnership's Economy Thematic Group has identified a number of areas of interest including the Economic Development Action Plan, as well as the Single Outcome Agreement and Community Plan.

Progress of these plans and strategies is monitored using Pyramid through the Economy Thematic Scorecard.

The Scorecard is attached for information and will be available at the meeting for consideration of performance.

For further information, please contact:

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Economy Thematic Group Scorecard		Actions due		On track		Status Trend	
		18		5		↑	
National Outcomes (SOA)							
01 We live in a Scotland, attractive for business		18	5	↑			
02 Economic potential, better employment opportunities		90	46	↓			
03 We are better educated and skilled		5	2	↓			
SOA Economy Outcomes	Total No	113	53				
Community Plan - Economy	Total No	5	3				↑
Community Engagement	Total No	12					
CPP Thematic Risks	R = 1	A = 6	G = 2				
Risk - % exposure	FQ3 09/10	FQ4 09/10					↑
	40.44 %	40.44 %					
Argyll & Bute Strategic Partnerships - under development							
Argyll & Bute Social Enterprise Network							
Construction Excellence Partnership							
Argyll & Bute Social Economy Partnership							
Argyll & Bute Renewable Alliance							
Argyll and the Islands LEADER Local Action Group							
Argyll Regional Project Assessment Committee							

Economic Development Action Plan		Actions due		On track		Status Trend	
		18		4			
EDAP Theme - Competitive A&B							
EDAP Theme - Connected A&B							
EDAP Theme - Collaborative A&B							
EDAP Risks							
R = 0 A = 7 G = 3							
Risk - % exposure	FQ3 09/10	FQ4 09/10					↑
	33.60 %	30.40 %					
Transport Strategy							
Target							
Actual							
Status							
Trend							
% Increase using Council subsidised Bus Services							
3.00 %							
Annual % Increase using Community Transport Schemes							
0.50 % -13.79 %							
External Funding - % of Planned Income Achieved							
80.00 % 120.00 %							
ET02 - Road Casualties							
ABC07aA1 - Implement LTS action plan							
ABC07aM1 - Schemes on A816							
Concerns, being addressed							
ABC07aM2 - Schemes on A818							
Concerns, being addressed							
ABC07aM6 - Other schemes							
Concerns, being addressed							
Oban Development Road							
Concerns, being addressed							
Business Gateway							
Target							
Actual							
Status							
Trend							
Business Start Ups H&L							
56 51							
Business start ups supported A&B							
72 72							
Number of Events/Meet Business Advisor Achieved							
78 98							